

# CIRCOLO SCANDINAVO

<b>Budget 2024</b> (2024-04-12 tbc)				
<b>INCOME</b>				<b>2024</b>
<b>Membership</b>				<b>€4,000.00</b>
<b>Rent contributions</b>				<b>€56,300.00</b>
Main residence				€52,800.00
Tuscany residence				€3,500.00
<b>Private and public Funds</b>				<b>€248,650.00</b>
FI- Svenska kulturfonden in Finland Grant				€10,000.00
FI- Svenska kulturfonden in Finland Internship assistant				€15,400.00
NRM				€134,000.00
Konstsamfundet				€30,000.00
Finnish cultural foundation				€30,000.00
Letterstedtska föreningen				€450.00
<i>Barbro Osher Pro suecia (to be confirmed)</i>				€10,000.00
<i>Other Nordic funds (National, private and public) (to be confirmed)</i>				€18,800.00
<b>Specific Project funding</b>				<b>€65,000.00</b>
<i>Nordic Culture Point (to be confirmed)</i>				€20,000.00
<i>Nordic Cultural Fond (to be confirmed)</i>				€5,000.00
<i>SE- Stenastiftelsen (to be confirmed)</i>				
<i>DK- AP Möller - Nordic collaboration grant: Research and art (to be confirmed)</i>				€20,000.00
<i>SE&amp;FI- Research (RJ, Formas, Rausing, Sv Litteratursällskapet) (to be confirmed)</i>				€20,000.00
<b>Total</b>				<b>€373,950.00</b>
<b>EXPENSES</b>				<b>2024</b>
<b>Utilities and maintenance</b>				<b>€14,750.00</b>
Gas				€7,000.00
Electricity				€4,000.00
Maintainance				€3,250.00
Other				€500.00
<b>Rent</b>				<b>€107,300.00</b>
Main building Via Santa Sabina				€78,000.00
Annexe 1 (Via Marmorata)				€13,000.00
Annexe 2 (via Santa Sabina )				€10,800.00
Short time residence inTuscany (1 period 3 weeks in 2024/2 periods in 2025)				€3,500.00
Performing arts Studio				€2,000.00
<b>Cultural programme</b>				<b>€8,500.00</b>
Open studio, exhibitions and presentations				€3,000.00
Communication, publication				€4,000.00
Travel costs	Excursions			€1,500.00
<b>Grants</b>				<b>€21,000.00</b>
Travel grants/year Finnish artists and scholars				€12,000.00
Travelgrants/year other countries				€9,000.00
<b>Administration</b>				<b>€16,100.00</b>
Expenditure				€3,500.00
Internet and telephone				€600.00
Web				€1,500.00
Travel costs				€1,500.00
Bank costs				€750.00
Board meeting				€2,500.00
Insurance civil responsibility				€750.00
T.A.R.I municipality taxes				€5,000.00
<b>Salaries and wages</b>				<b>€130,300.00</b>
Director				€37,500.00
Cleaning				€5,000.00
Administration				€10,000.00
Salary taxes				€55,000.00
Postponed Salary taxes				€7,400.00
Assistant Internship by Sv kulturfonden i Finland				€15,400.00
<b>Other expenses</b>				<b>€1,000.00</b>
<b>Specific Project expenses</b>				<b>€55,000.00</b>
<b>Payment fund</b>				<b>€20,000.00</b>
<b>TOTAL</b>				<b>€373,950.00</b>
Result				€0.00